

HEALTH AND WELL-BEING BOARD

24 MAY 2022

2022/23 BETTER CARE FUND (BCF) BUDGET APPROVAL & 2021/22 BCF OUTTURN

Board Sponsors

Mark Fitton & Simon Trickett

Author

Richard Stocks – Senior Finance Business Partner

Priorities

Mental health & well-being

Being Active

Reducing harm from Alcohol

Other (specify below)

(Please click below
then on down arrow)

Yes

Yes

No

Safeguarding

Impact on Safeguarding Children

If yes please give details

No

Impact on Safeguarding Adults

If yes please give details

Yes

The Better Care Fund supports the safe and appropriate discharge of patients from the Acute and Community Hospitals.

Item for Decision, Consideration or Information

Decision

Recommendation

- 1 The Health and Well-being Board (HWB) is asked to approve the 2022/2023 Better Care Fund budget and the BCF 2021/22 Outturn, in line with national requirements.**

Background

2. HWB's are required:
 - to ensure that use of the mandatory funding contributions (Clinical Commissioning Group (CCG) minimum contribution, improved Better Care Fund (iBCF) grant and the Disabled Facilities Grant) has been agreed in writing, and that the national conditions are met; and
 - provide an end of year reconciliation to Departments and NHS England/Improvement, confirming that the national conditions have been met, total spend from the mandatory funding sources, and a breakdown of agreed spending on social care from the CCG minimum contribution.
3. The national conditions for the BCF in 2022/23 are that:
 - Plans covering all mandatory funding contributions have been agreed by the HWB and minimum contributions are pooled in a section 75 agreement (an agreement made under section 75 of the NHS Act 2006).
 - The contribution to social care from the CCG via the BCF is agreed and meets or exceeds the minimum expectation – which is derived by applying the percentage increase in the national CCG contribution to the BCF.
 - Spend on CCG commissioned out of hospital services meets or exceeds the minimum ringfence; and
 - CCGs and local authorities confirm compliance with the above conditions to their Health and Wellbeing Boards.

Funding Contributions – 2022/23

4. *CCG Minimum Contribution* - In line with national guidance, the 2022/23 Better Care Fund for Worcestershire demonstrated a 5.66% growth on the CCG's Minimum Contribution (£2.4 million), giving a total value of the BCF of £69,456,192. Details of the allocation of this funding across BCF schemes can be seen at **Appendix 1**.
5. There has been inflation applied to the *Improved Better Care Fund* (iBCF) which is allocated to local authorities for 2022/23 and this funding stream now totals £19.0m (an increase of £0.559m). The Health and Well Being Board are asked to note that in line with national guidance issued in 2020/21 the Council has re-classified the Winter Pressures funding of £2.38m as part of the iBCF.

Year				
Funding contributions	2021/22	2022/23	Movement	%
	£	£	£	
CCG Minimum Contribution	41,896,797	44,268,155	2,371,358	5.66%
Disabled Facilities	6,163,577	6,163,577	-	0.00%
*iBCF	18,465,125	19,024,460	559,335	3.03%
BCF Total	66,525,499	69,456,192	2,930,693	

* Including £2.38m "Winter Pressures" allocation

6. *Disabled Facilities Grant* – This Grant will be passported to District Councils in accordance with national allocated amounts. The allocations for 2022/23 have been confirmed, the following table shows the breakdown per district.

District Council	£
Bromsgrove	1,036,273
Malvern Hills	682,875
Redditch	952,377
Worcester	780,221
Wychavon	1,251,934
Wyre Forest	1,459,897
TOTAL	6,163,577

2021/22 BCF outturn

7. The 21/22 BCF outturn reported breakeven against the budget (£66,525,499), with further detail on a scheme by scheme basis in **Appendix 2**.

Legal, Financial and HR Implications

8. The spending plans for the Better Care Fund must be agreed by the Health and Wellbeing Board
9. The BCF is a ring-fenced grant. It has been agreed that any over- or underspend will be jointly attributable to Hereford & Worcestershire CCG and the Council.

Equality and Diversity Implications

10. An Equality Relevance Screening has been completed in respect of these recommendations. The screening did not identify any potential Equality considerations requiring further consideration during implementation.

Contact Points

County Council Contact Points

County Council: 01905 763763

Worcestershire Hub: 01905 765765

Specific Contact Points for this report

Stephanie Simcox, Deputy Chief Finance Officer

Tel: 01905 846342

Email: ssimcox@worcestershire.gov.uk

Richard Stocks, Senior Finance Business Partner – Service Finance

Tel: 01905 846514

Email: Rstocks@worcestershire.gov.uk

Background Papers

None relevant

APPENDIX 1

BETTER CARE FUND BUDGET 2022/23

Better Care Fund (BCF)				
	Funding			
Scheme	BCF £	iBCF £	DFG £	Total BCF budget for 2022/23
Revenue Schemes from CCG Contributions (Stay in CCG)				
General Rehab Beds	12,794,133			12,794,133
Intermediate Beds	1,849,772			1,849,772
Neighbourhood Teams	7,730,459			7,730,459
Onward Care Team	714,149			714,149
Worcestershire IP Unit- Pathway 2	5,160,828			5,160,828
Total	28,249,341	-	-	28,249,341
Funding Transfer from CCG to Local Authority				
Pathway 1(UPI)	3,700,837		-	3,700,837
Contingency	310,193	-	-	310,193
Contribution to Pathway 1 Call Centre Admin Costs (WCC)	100,000	-	-	100,000
Rapid Response Social Work Team	370,800	1,263	-	372,063
Pathway 3 (SPOT DTA)	1,826,225	719,894	-	2,546,119
External placement contingency (Winter Pressures)	-	758,548	-	758,548
ASWC in Community Hospitals, Resource Centres and DtA Beds- Onward Care Team	471,275	-	-	471,275
Carers	1,158,022	101,978	-	1,260,000
Implementation of the Care Act - additional demand for Home Care	2,178,997	298,942	-	2,477,939
LD Complex Cases	803,500	-	-	803,500
WCES	1,762,000	-	-	1,762,000
Winter Pressures Contingency	-	504,000	-	504,000
Disabled Facilities Grant	-	-	6,163,577	6,163,577
Contribution towards Community reablement	242,000	-	-	242,000
GP attached Social Workers	310,400	-		310,400
Total	13,234,249	2,384,625	6,163,577	21,782,451
BCF Growth	2,784,565	-	-	2,784,565
iBCF	-	16,639,835	-	16,639,835
Total BCF	44,268,155	19,024,460	6,163,577	69,456,192

APPENDIX 2

BETTER CARE FUND OUTTURN 2021/22

Scheme	Funding Split			Total BCF budget for 2021/22	2021/22 Outturn £
	BCF £	iBCF £	DFG £		
Revenue Schemes from CCG contributions (stay in CCG)					
General Rehab Beds	12,580,268	0	0	12,580,268	12,580,268
Intermediate Beds	1,818,852	0	0	1,818,852	1,818,852
Neighbourhood Teams	6,451,769	0	0	6,451,769	6,451,769
Onward Care Team	702,211	0	0	702,211	702,211
Worcestershire IP Unit- Pathway 2	4,091,276	0	0	4,091,276	4,091,276
Total CCG contributions staying in CCG ledger	25,644,376	0	0	25,644,376	25,644,376
Funding transfer from CCG to Local Authority					
Pathway 1(UPI)	3,700,837	0	0	3,700,837	3,700,837
Contingency	310,193	0	0	310,193	310,193
Contribution to Pathway 1 Call Centre Admin Costs (WCC)	100,000	0	0	100,000	100,000
Rapid Response Social Work Team	370,800	1,263	0	372,063	372,063
Pathway 3 (SPOT DTA)	1,826,225	719,894	0	2,546,119	2,546,119
External placement contingency (Winter Pressures)	0	758,548	0	758,548	758,548
Worcestershire Step-down Unit	185,000	0	0	185,000	185,000
ASWC in Community Hospitals, Resource Centres and DtA Beds- Onward Care Team	286,275	0	0	286,275	286,275
Carers	1,158,022	101,978	0	1,260,000	1,260,000
Implementation of the Care Act - additional demand for Home Care	2,178,997	298,942	0	2,477,939	2,477,939
LD Complex Cases	803,500	0	0	803,500	803,500
WCES	1,162,000	0	0	1,162,000	1,162,000
Winter Pressures Contingency	0	504,000	0	504,000	504,000
Disabled Facilities Grant	0	0	6,163,577	6,163,577	6,163,577
Contribution towards Community reablement	242,000	0	0	242,000	242,000
GP attached Social Workers	310,400	0		310,400	310,400
Total Scheme Funding from CCGs to Local Authority	12,634,249	2,384,625	6,163,577	21,182,451	21,182,451
					0
20/21 Recurrent Growth	1,702,403			1,702,403	1,702,403
21/22 Growth	1,915,768			1,915,768	1,915,768
					0
Total Funding Transfer from CCG to Local Authority	16,252,421	2,384,625	6,163,577	24,800,623	24,800,623
					0
iBCF	0	16,080,500	0	16,080,500	16,080,500
					0
TOTAL BCF	41,896,797	18,465,125	6,163,577	66,525,499	66,525,499